

Instituto de Previdência Municipal de Araxá

ESTADO DE MINAS GERAIS

LEI DE DIRETRIZES ORÇAMENTÁRIAS

ANEXO DE METAS FISCAIS

Demonstrativo VI.a - Projeção Atuarial do Regime Próprio de Previdência dos Servidores
2017

AMF - Tabela 7 (LRF, art. 4º, §2º, inciso IV, alínea a)

(R\$)

EXERCÍCIO	RECEITA PREVID.	DESPESAS PREVID.	RESULTADO PREVID.	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exerc. Anterior) + (c)
	Valor (a)	Valor (b)	Valor (c) = (a-b)	
2015				0,00
2017	17.200.577,78	12.663.213,14	4.537.364,64	4.537.364,64
2018	17.934.879,75	13.861.180,94	4.073.698,81	8.611.063,45
2019	18.724.846,14	14.383.522,32	4.341.323,82	12.952.387,27
2020	19.559.031,89	14.418.373,42	5.140.658,47	18.093.045,74
2021	20.334.180,55	15.372.934,87	4.961.245,68	23.054.291,42
2022	21.106.066,68	16.305.598,24	4.800.468,44	27.854.759,86
2023	21.852.946,13	17.457.961,65	4.394.984,48	32.249.744,34
2024	22.584.910,06	18.844.689,56	3.740.220,50	35.989.964,84
2025	23.328.186,62	20.136.719,52	3.191.467,10	39.181.431,94
2026	24.116.441,57	20.900.334,83	3.216.106,74	42.397.538,68
2027	24.883.779,39	21.799.924,04	3.083.855,35	45.481.394,03
2028	25.642.124,32	22.780.746,62	2.861.377,70	48.342.771,73
2029	26.313.999,07	24.652.716,32	1.661.282,75	50.004.054,48
2030	26.993.057,07	26.279.603,06	713.454,01	50.717.508,49
2031	27.753.066,62	27.333.301,55	419.765,07	51.137.273,56
2032	28.496.382,56	28.413.806,77	82.575,79	51.219.849,35
2033	29.260.798,37	29.352.853,86	-92.055,49	51.127.793,86
2034	30.102.816,02	29.612.083,59	490.732,43	51.618.526,29
2035	30.930.437,70	30.166.316,91	764.120,79	52.382.647,08
2036	31.259.568,94	35.048.889,35	-3.789.320,41	48.593.326,67
2037	31.804.506,88	38.137.492,33	-6.332.985,45	42.260.341,22
2038	32.366.409,18	40.134.057,29	-7.767.648,11	34.492.693,11
2039	33.076.074,01	40.949.768,75	-7.873.694,74	26.618.998,37
2040	33.816.012,81	41.837.888,41	-8.021.875,60	18.597.122,77
2041	34.541.411,82	42.783.188,53	-8.241.776,71	10.355.346,06
2042	35.277.097,83	43.415.792,75	-8.138.694,92	2.216.651,14
2043	36.054.057,39	43.996.668,13	-7.942.610,74	-5.725.959,60
2044	36.811.397,18	44.564.198,46	-7.752.801,28	-13.478.760,88
2045	37.577.343,76	45.237.064,35	-7.659.720,59	-21.138.481,47
2046	38.267.969,97	45.785.814,87	-7.517.844,90	-28.656.326,37
2047	12.557.175,15	46.183.315,93	-33.626.140,78	-62.282.467,15
2048	12.581.376,58	46.650.130,47	-34.068.753,89	-96.351.221,04
2049	12.606.129,97	47.294.489,06	-34.688.359,09	-131.039.580,13
2050	12.612.695,77	47.858.182,09	-35.245.486,32	-166.285.066,45
2051	12.612.834,96	48.076.843,68	-35.464.008,72	-201.749.075,17
2052	12.623.218,88	47.947.883,35	-35.324.664,47	-237.073.739,64
2053	12.649.588,86	47.835.309,08	-35.185.720,22	-272.259.459,86
2054	12.660.501,53	47.630.666,52	-34.970.164,99	-307.229.624,85
2055	12.699.283,06	48.097.377,11	-35.398.094,05	-342.627.718,90
2056	12.732.599,45	49.992.602,94	-37.260.003,49	-379.887.722,39
2057	12.646.920,94	50.641.064,02	-37.994.143,08	-417.881.865,47
2058	12.620.451,97	51.001.813,91	-38.381.361,94	-456.263.227,41
2059	12.599.095,49	50.961.648,95	-38.362.553,46	-494.625.780,87
2060	12.590.744,89	50.683.748,86	-38.093.003,97	-532.718.784,84
2061	12.594.424,65	50.338.157,59	-37.743.732,94	-570.462.517,78
2062	12.597.025,61	50.077.804,84	-37.480.779,23	-607.943.297,01

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	Valor (a)	Valor (b)	Valor (c) = (a-b)	
2063	12.590.344,32	49.630.021,09	-37.039.676,77	-644.982.973,78
2064	12.591.129,52	49.169.770,84	-36.578.641,32	-681.561.615,10
2065	12.603.169,07	49.042.300,50	-36.439.131,43	-718.000.746,53
2066	12.584.373,57	48.661.970,78	-36.077.597,21	-754.078.343,74
2067	12.579.603,10	48.129.489,88	-35.549.886,78	-789.628.230,52
2068	12.584.449,75	47.651.564,05	-35.067.114,30	-824.695.344,82
2069	12.585.513,44	47.127.916,88	-34.542.403,44	-859.237.748,26
2070	12.599.530,41	46.949.878,20	-34.350.347,79	-893.588.096,05
2071	12.591.237,16	46.665.427,77	-34.074.190,61	-927.662.286,66
2072	12.589.694,49	46.482.157,53	-33.892.463,04	-961.554.749,70
2073	12.578.527,89	46.069.494,70	-33.490.966,81	-995.045.716,51
2074	12.587.889,87	45.869.267,51	-33.281.377,64	-1.028.327.094,15
2075	12.585.515,27	45.860.595,73	-33.275.080,46	-1.061.602.174,61
2076	12.574.543,03	45.778.207,72	-33.203.664,69	-1.094.805.839,30
2077	12.597.004,34	46.673.809,88	-34.076.805,54	-1.128.882.644,84
2078	12.544.727,58	46.897.932,67	-34.353.205,09	-1.163.235.849,93
2079	12.529.968,15	47.057.061,21	-34.527.093,06	-1.197.762.942,99
2080	12.514.148,80	46.976.485,97	-34.462.337,17	-1.232.225.280,16
2081	12.512.537,33	46.871.725,34	-34.359.188,01	-1.266.584.468,17
2082	12.509.033,66	46.663.213,66	-34.154.180,00	-1.300.738.648,17
2083	12.517.579,40	46.639.927,98	-34.122.348,58	-1.334.860.996,75
2084	12.507.307,21	46.372.384,82	-33.865.077,61	-1.368.726.074,36
2085	12.517.979,97	46.202.401,37	-33.684.421,40	-1.402.410.495,76
2086	12.524.339,24	46.156.469,66	-33.632.130,42	-1.436.042.626,18
2087	12.523.302,86	46.068.796,74	-33.545.493,88	-1.469.588.120,06
2088	12.521.129,18	45.863.660,63	-33.342.531,45	-1.502.930.651,51

Notas:

Araxá-MG, 23 de Dezembro de 2016

Aracely de Paula
Prefeito Municipal

Pedro Aurélio Goulart
42567

Vicente Airton de Souza
Controlador Geral do Municipal